

Budget for Partney and Dalby Parish Council 2023-202

Parish Council income comes through a charge to residents, called a precept, paid as part of council tax.

The following budget was agreed at the meeting held on 17.01.23

	Actual 21/22	Estimated 22/23	Budget 23/24
Salary	£512	£858	£1,250
Office supplies	£0	£0	£25
Insurance	£165	£160	£180
Subscriptions	£85	£87	£150
Financial audit	£0	£100	£110
Data protection ICO	£0	£35	£35
Training	£0	£0	£200
Asset maint	£1,452	£0	£500
Village gds main	£670	£600	£900
Cemetery grds main	£984	£980	£1,080
Cemetery water	£0	£0	£140
Newsletter	£270	£237	£250
Events	£58	£1,100	£500
Web publicity	£34	£0	£0
Defibrillator SLA and maintenance	£0	£322	£170
Plusnet internet	£260	£260	£270
VH rent	£150	£0	£0
Bench	£0	£275	£0
Computer	£0	£150	£0
Total	£4,640	£5,164	£5,760

Reserves

It is recommended that small parish councils keep a figure of 6-12 months of annual net expenditure as a general reserve for unexpected needs. In addition, funds can be held in reserve for specific purposes. The following level of reserves are held:

Reserves

Covid grant money	£4,489.77
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Precept Request

A precept request of £5,760 will be sent to East Lindsey District Council.

	2022-2023	2023-2024
Total precept	£2,500	£5,760
Cost per Band D Property	£25.00	£55.38