

## Budget for Partney and Dalby Parish Council 2026/27

A Precept is a tax that Parish Council's charge their local electors to meet the Council's budget requirements.

Parish Councils do not receive any direct funding from central government and rely on their Precept plus any other income they generate from services or facilities they provide.

The Parish Council Precept is part of the Council Tax and is collected from local electors via their Council Tax payments.

The following budget was agreed at the meeting held on 13.01.2026.

Estimated figures for 2025/26 expenditure are included for comparison.

	<b>Estimated 25/26</b>	<b>Budget 26/27</b>
Salary	£2,101	£2,571
Office supplies	£20	£30
Bank account fee	£51	£51
Insurance	£280	£320
Subscriptions	£391	£508
Financial audit	£104	£120
ICO	£40	£40
Training	£200	£180
Asset maint	£77	£400
Vill gds maint	£500	£840
Cem gds maint	£935	£1,050
Cemetery water	£200	£90
Newsletter	£300	£300
Emergency fund	£0	£50
Defibrillator	£0	£50
Victory Hall rent	£206	£220
Annual Parish Meeting	£0	£5
Speed watch equip	£166	£300
Office equipment	£493	£150
Bus shelter base	£1,000	£0
<b>Total</b>	<b>£7,064</b>	<b>£7,275</b>

## Reserves

It is recommended that small Parish Councils keep a figure of 6-12 months of annual net expenditure as a general reserve for unexpected needs. In addition, funds can be held in reserve for specific purposes. The following level of reserves are held:

### Reserves

To be determined in May 2026

## Precept Request

A precept request of £6,565 will be sent to East Lindsey District Council.

	<b>2025-2026</b>	<b>2026-2027</b>
Total precept	£6,253.50	£6,565
<b>Cost per Band D Property per year</b>	<b>£59.56</b>	<b>£61.93</b>

Band D represents the amount of Council Tax paid on an average property in the area.

Each property is assessed as being on one of eight property bands A-H

