

Explanation of variances – pro forma

Name of smaller authority: PARTNEY AND DALBY  
County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,996	7,669				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	5,760	5,760	0	0.00%	NO		
3 Total Other Receipts	1,235	1,368	133	10.77%	NO		
4 Staff Costs	1,235	2,011	776	62.83%	YES	Clerk's hours increased from 2/hrs week to 3/hrs week following appraisil. Clerk also moved up a payscale.	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,087	5,036	-2,051	28.94%	YES	Purchase of a new noticeboard in 2023/24 of £1,495	
7 Balances Carried Forward	7,669	7,750				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,669	7,749				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	6,412	6,671	259	4.04%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable