

Budget for Partney and Dalby Parish Council 2025/26

A Precept is a tax that Parish Council's charge their local electors to meet the Council's budget requirements.

Parish Councils do not receive any direct funding from central government and rely on their Precept plus any other income they generate from services or facilities they provide.

The Parish Council Precept is part of the Council Tax and is collected from local electors via their Council Tax payments.

The following budget was agreed at the meeting held on 14.01.25.

Estimated figures for 2024/25 expenditure are included for comparison.

	Estimated 24/25	Budget 25/26
Salary	£1,997	£2,200
Office supplies	£20	£30
Bank account fee	£0	£51
Insurance	£280	£300
Subscriptions	£408	£391
Financial audit	£100	£120
ICO	£40	£40
Training	£170	£180
Asset maint	£240	£250
Vill gds maint	£800	£900
Cem gds main	£1,500	£1,400
Cemetery water	£80	£80
Newsletter	£290	£300
Emergency fund	£0	£50
Defibrillator	£119	£200
Victory Hall rent	£200	£200
Annual Parish Meeting	£4	£5
Total	£7,110	£6,697

Reserves

It is recommended that small Parish Councils keep a figure of 6-12 months of annual net expenditure as a general reserve for unexpected needs. In addition, funds can be held in reserve for specific purposes. The following level of reserves are held:

Reserves

Covid grant money	£2,686.77
Defibrillator fund	£250
Emergency Planning Fund	£50
General Reserve	£4,762

Precept Request

A precept request of £6,253.50 will be sent to East Lindsey District Council.

	2024-2025	2025-2026
Total precept	£5,760	£6,253.50
Cost per Band D Property	£56.47	£59.56

Band D represents the amount of Council Tax paid on an average property in the area.

Each property is assessed as being on one of eight property bands A-H