

Explanation of variances

Name of smaller authority: **Partney and Dalby Parish Council**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	10,686	8,996					£1 difference due to rounding up
2 Precept or Rates and Levies	2,500	5,760	3,260	130.40%	YES		The precept was increased in 23/24 to cover expenditure following preparation of a budget by the new clerk.
3 Total Other Receipts	1,079	1,235	156	14.46%	NO		
4 Staff Costs	903	1,235	332	36.77%	YES		New clerk started October 2022. Previous clerk had been self-employed. Staff costs 21/22 were '0' on AGAR but previous clerk's salary included on AGAR in 22/23. Clerk now works 2 hours week. To rise to 3 hours/week in 24/25.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,365	7,087	2,722	62.36%	YES		New purchases for 23/24: noticeboard at £1,495, Cemetery signage at £110, Additional subscriptions and training: £480. Hall hire payment for 22/23 paid in year 23/24: £200. Paid annual subscriptions for year 24/25 in 23/24: £218.
7 Balances Carried Forward	8,997	7,669				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8,996	7,669				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	4,806	6,412	1,606	33.42%	YES		Old cemetery sign discarded (£1), new cemetery signage purchased £110, new noticeboard purchased £1,495.
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable