

**Budget for Partney and Dalby Parish Council  
2024/25**

Parish Council income comes through a charge to residents, called a precept, paid as part of the council tax.

The following budget was agreed at the meeting held on 09.01.24

	<b>Actual 22/23</b>	<b>Estimated 23/24</b>	<b>Budget 24/25</b>
Salary	£903	£1,244	£2,063
Office supplies	£24	£30	£30
Insurance	£160	£165	£200
Subscriptions	£86	£256	£315
Financial audit	£60	£110	£120
ICO	£35	£35	£35
Training	£0	£360	£230
Asset maint	£0	£100	£250
Vill gds maint	£465	£800	£1,000
Cem gds main	£980	£1,060	£1,200
Cemetery water	£40	£15	£30
Newsletter	£118	£275	£285
Events	£1,366	£500	£0
Defibrillator	£321	£216	£50
Internet	£283	£138	£0
VH rent	£0	£350	£200
Bench	£275	£0	£0
Computer	£150	£0	£0
Noticeboard	£0	£1,794	£0
Election fees	£0	£97	£0
Cem tree sur	£0	£300	£0
<b>Total</b>	<b>£5,266</b>	<b>£7,845</b>	<b>£6,008</b>

**Reserves**

It is recommended that small parish councils keep a figure of 6-12 months of annual net expenditure as a general reserve for unexpected needs. In addition, funds can be held in reserve for specific purposes. The following level of reserves are held:

**Reserves**

Covid grant money     £2,686,77

The remaining reserves to be allocated May 2024

**Precept Request**

A precept request of £5,760 will be sent to East Lindsey District Council.

	<b>2023-2024</b>	<b>2024-2025</b>
Total precept	£5,760	£5,760
<b>Cost per Band D Property</b>	<b>£55.38</b>	<b>£56.47</b>